

(INCOME STATEMENT)

9-MONTH ENDING MARCH 31, 2023

CURRENT YEAR -V- PREVIOUS YEAR

FY 2023	FY 2022
<u>9-Month YTD</u>	<u>9-Month YTD</u>

OPERATING REVENUES

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION

BUDGET -vs- ACTUAL (accrual base expense, State Budget Office cash budget)

9-MONTH ENDING MARCH 31, 2023

9-Month YTD

**BUDGET
(State Budget**